

BUILDING INFORMATION					FACILITY MODERNIZATION COSTS 40-YEAR LIFE CYCLE													EDUCATIONAL MODERNIZATION COSTS				
School	Area	Number of Floors	Age	Regular Classroom Use	Geothermal HVAC System	Electrical, F.A. and Security	Plumbing	Interior Finishes	Abatement	Roofs	Window Replacement /Infill	Tuckpointing and Wall Repairs	Make All Levels Accessible	Parking Sidewalks and Playgrounds	Subtotal	Fees and Contingencies 20%	Total	Technology	Interior Remodeling & Renovation	Subtotal	Fees And Contingencies 20%	Total
Eisenhower	32,300	1	42	16	1,292,000	646,000	100,000	646,000	242,250	484,500	323,000	500,000	---	500,000	4,733,750	946,750	5,680,500	161,500	11,305,000	11,466,500	2,293,300	13,759,800
Lincoln	34,000	1	64/54	12	1,360,000	680,000	340,000	680,000	255,000	510,000	340,000	340,000	---	200,000	4,705,000	941,000	5,646,000	170,000	1,190,000	1,360,000	272,000	1,632,000
Murrayville	24,000	3	80/67/52/41	11	960,000	480,000	240,000	480,000	180,000	180,000	240,000	240,000	Not Practical	---	3,000,000	600,000	3,600,000	120,000	840,000	960,000	192,000	1,152,000
North	30,800	1	63/50/20	12	1,232,000	616,000	308,000	616,000	231,000	462,000	308,000	308,000	---	200,000	4,281,000	856,200	5,137,200	154,000	1,078,000	1,232,000	246,400	1,478,400
South	27,000	1	65/58	12	1,080,000	540,000	270,000	540,000	202,500	405,000	270,000	270,000	---	200,000	3,777,500	755,500	4,533,000	135,000	945,000	1,080,000	216,000	1,296,000
Washington	34,900	3	78	13	1,396,000	698,000	349,000	698,000	255,000	250,000	349,000	500,000	500,000	---	4,520,000	1,813,000	4,520,000	174,500	1,221,500	1,396,000	279,200	1,675,200
Turner	66,000	2	58/43	32	2,640,000	1,320,000	660,000	1,320,000	495,000	660,000	660,000	660,000	150,000	500,000	9,065,000	1,813,000	10,878,000	330,000	2,310,000	2,640,000	528,000	3,168,000
Central Offices/K	26,600	1	48	4	1,064,000	532,000	266,000	532,000	199,500	399,000	200,000	266,000	---	300,000	3,758,500	751,700	4,510,200	133,000	931,000	1,064,000	212,800	1,276,800
Total	275,600			112	11,024,000	5,512,000	2,533,000	5,512,000	2,060,250	3,350,500	2,690,000	3,084,000	650,000	1,900,000	37,840,750	8,477,150	44,504,900	1,378,000	19,820,500	21,198,500	4,239,700	25,438,200

JHS	206,200	1	42/33	60 ± Cirm. & Labs	1,000,000 (Eq. Repl.)	1,000,000 (Fixtures)	500,000	4,124,000	---	3,093,000	---	1,000,000	---	1,000,000	11,717,000	2,343,400	14,060,400	1,031,000	7,217,000	8,248,000	1,649,600	9,897,600
JHS Bowl	32,000	1	62	0	300,000 (Eq. Repl.)	320,000	320,000	---	50,000	480,000	320,000	100,000	---	300,000	2,190,000	438,000	2,628,000	---	---	---	---	---
Total	238,200			60	1,300,000	1,320,000	820,000	4,124,000	50,000	3,573,000	320,000	5,610,000	-	1,300,000	13,907,000	2,781,400	16,688,400	1,031,000	7,217,000	8,248,000	1,649,600	9,897,600

K - 8 New Construction Cost Estimate

K-5	250 Students/Grade x 125 sf/student x 6 grades x \$250/sf =	46,875,000
6 - 8	250 Students/Grade x 140 sf/student x 3 grades x \$275/sf =	28,875,000
Total		75,750,000

Elementary and Middle Schools

Modernization Cost	\$ 161.00 /sq. ft.
Educational Modernization	\$ 92.00 /sq. ft.
Total	\$ 253.00 /sq. ft.

Total K - 8 Facility and Educational Modernization Costs 69,943,000

High School New Construction Cost Estimate

9 - 12	250 Students/Grade x 160 sf/student x 4 grades x \$300/sf =	48,000,000
Total 9 - 12 Facility and Educational Modernization Costs		26,586,000

High School

Modernization Cost	\$ 70.00 /sq. ft.
Educational Modernization	\$ 42.00 /sq. ft.
Total	\$ 112.00 /sq. ft.